Strathbogie Shire Council Draft Budget Submissions 2024 – 2025 Budget



Acknowledgement of Country

Strathbogie Shire Council acknowledges the traditional custodians of the lands on which we strive, the peoples of the rivers and the hills of the Strathbogie Shire region who walked these lands for generations.

We pay our respects to the elders of the past, and the speakers of the first words, who lived in harmony with this country.

We acknowledge the elders of the present, who seek to regain their culture, and to teach the elders of the future their law, their history and their language.

We pay our respects to them and extend that respect to all Aboriginal and Torres Strait Islander peoples today.

We honour their spirit – and the memory, culture, art and science of the world's oldest living culture through 60,000 years.

Document ID			
Last review	28 May 2024		
Current review			
Adopted by Council	by Council		
Next review			
Responsible officer/s	Director People and Governance		
	Executive Manager Communications, Engagement and		
	Advocacy		

Our Engagement Approach

This year provided the opportunity for a three-stage engagement program to ensure input into every stage of the Draft Budget's development.

In stage one we launched the innovative Pitch my Project initiative in November, allowing the community an opportunity to 'pitch' their ideas. Council allocated \$300,000 for Pitch My Project as part of the draft 2024-25 annual budget. Pitched ideas were required to demonstrate how they aligned to one of the six strategic focus areas within Council's 2021-2025 Council Plan. Each strategic focus area was allocated \$50,000 for successful projects. Assessment of the "pitches" occurred in March, in line with program guidelines.

In stage two we created a series of clear communication materials that provided our community with information about the Draft Budget and ensured they understood how they could have their say. The draft 2024-25 Budget and draft 2024-25 Fees and Charges were on public exhibition for period of 28 days. During this period, successful Pitch My Project ideas were also put out for public prioritisation. To ensure those who did not have access to the internet could have their say, we established 'survey stations' in every township to gather hard copy surveys.

Stage three of the engagement program will be closing the loop with the community to inform them how their feedback was used to inform the final 2024-25 Budget. Throughout every stage we created simple, clear communication materials that provided our community with information about Pitch my Project and the development of the 2024-25 Budget to ensure they understand how they could have their say.

Kirwans Bridge

Submissions 1 to 8 | Various residents

Budget Consideration for a Heritage Victoria Consultant for Kirwans Bridge Rehabilitation Building Permit, and a review of the bridge deck for user safety for fund raising and advocacy activities.

I am writing as a Strathbogie community member to submit a proposal for a budget allocation to:

- 1. engage a Heritage Victoria Consultant to commence work on securing the building permit for the rehabilitation of Kirwans Bridge; and
- 2. ensure the safety of pedestrians and cyclists on Kirwans Bridge, which will help facilitate our advocacy activities to secure funding.

The rehabilitation of Kirwans Bridge holds significant importance for both our local community and the wider region. As you are aware, Kirwans Bridge serves as an essential infrastructure link, crucial for local prosperity, tourism, and community cohesion and wellbeing. It is a shire infrastructure asset which the shire council and CEO have shown their full commitment to reopen, and we're keen to assist to secure the funding.

We propose that allocating funds towards engaging a Heritage Victoria Consultant is a crucial first step towards the successful rehabilitation of Kirwans Bridge. The actual cost for the consultant and for the safety review (and potential works or signage) would require the council engineers estimate.

There are several key points to support our budget allocation proposal:

- Time Efficiency: The process of securing a building permit from Heritage Victoria
 can often be lengthy, taking up to 12 months or more. By initiating this process now,
 we can ensure that when funding becomes available for the bridge's rehabilitation,
 we can commence construction promptly, which will minimise delays and maximise
 efficiency.
- Community Commitment: Investing in the initial stages of securing the building
 permit demonstrates the council's dedication and commitment to the rehabilitation of
 Kirwans Bridge. This proactive approach will reassure the community of the council's
 support and commitment to preserving this vital piece of infrastructure. This is a
 win/win.
- 3. **Funding Opportunities:** Initiating the process of securing the building permit will strengthen our position when seeking funding from state, federal, or private sources. Demonstrating that this critical aspect of the project is already underway enhances our credibility and increases the likelihood of securing additional funding.
- 4. **Community Advocacy Events and Partnerships:** There are several people with the Nagambie and Kirwans Bridge community who are planning to organise various community advocacy events and partnerships to raise the profile of Kirwans Bridge which will assist with securing funding. These activities will increase visitation, media interest and the visitor economy and may include the following activities:

- a. Installation of solar fence lights on curbs and posts to contribute to social tourism and night time photography media, showcasing its heritage structural features.
- b. A 5km fun run from the Royal Mail Hotel to Kirwans Bridge
- c. Hosting the longest lunch event in partnership with our local wineries
- d. Collaborating with partner organisations such as Visit Victoria, all media, local businesses, Nagambie Historical Society, and our local primary schools.
- e. We aim to engage with our local business networks to raise funds and advocate for support towards the rehabilitation and promotion of Kirwans Bridge.

Although Kirwans Bridge is a shire infrastructure asset which the shire council and CEO have shown their full commitment to reopen, we're keen to work with the shire and assist them to secure the funding of \$4m. We need at least \$4m for a rehabilitation to 15-tonne.

In conclusion, allocating budgetary resources for the above proposals aligns with the council's strategic goals of fostering community development and preserving our region's heritage. We believe that this investment will not only expedite the rehabilitation process but also showcase the council's proactive approach to addressing community needs, supporting local businesses, and promoting our tourism industry.

We thank you for considering our proposal.

Yours sincerely,

Kirwans Bridge

Submission 9: Go Nagambie

I am writing on behalf of Go Nagambie to express our support for the council's consideration of budget allocation for the following:

- 1. engage a Heritage Victoria Consultant to commence work on securing the building permit for the rehabilitation of Kirwans Bridge; and
- 2. ensure the safety of pedestrians and cyclists on Kirwans Bridge which will help facilitate advocacy activities to secure funding

Kirwans Bridge is a vital part of Nagambie's identity, spanning Victoria's longest river. The 310-metre-long timber structure has stood the test of time and provided connectivity to surrounding communities. The bridge's aesthetic appeal is accentuated by its setting just above the waters of the Goulburn River.

At Go Nagambie, we take pride in working to protect, support, and encourage business growth and opportunities in the Nagambie region, particularly through promoting Nagambie as a tourism destination. Reopening Kirwans Bridge to pedestrian and cycling traffic will increase visitation to the area, enhance the bridge's social and media profile, boost tourism, and garner wide community and business support. We believe this is the first step to ensure the longevity of the bridge and to prevent further deterioration.

Go Nagambie continues to drive tourism and visitation to the region, with our waterways playing a significant part in the narrative. We are already facing challenges with river access upstream of Lake Nagambie due to the deteriorating condition of Chinaman's Bridge and regulations preventing vessels from traveling beneath the bridge. Regarding Kirwan's Bridge, we could either wait and see if funding is provided via state and federal governments, or we could start the process to ensure that Kirwan's Bridge doesn't become a second bookend on the river, further limiting vessel movement.

From Go Nagambie's perspective, the Strathbogie Shire has an opportunity to build bridges and connectivity within the community and continue the everlasting stories that further strengthen the Nagambie experience, firmly placing destination Nagambie on the map.

Yours faithfully,

Avenel railway car park

Submission 10 | Avenel resident

Residents and visitors require better accessibility facilities around town, in particular the railway crossing between Queen Street and Bank Street and Saleyard Road.

The current situation is unsafe for pedestrians and barely accessible for those with mobility needs.

A footpath is needed between Avenel Railway Station and the businesses in Bank Street and the new and proposed housing developments around Bank Street and Saleyard Road.

Pedestrians currently have to walk through large, chunky blue metal and there are major potholes that become large puddles when it rains.

The speed on Queen and Bank Street is 60 km/hr which means water is easily splashed on to pedestrians.

large gauge blue metal and potholes alongside a road with a 60km/hr speed limit. (sic)

- 1. Strathbogie Shire Council needs to design and build a safe footpath that is accessible to all users.
- 2. Strathbogie Shire Council needs to implement a safer carpark for railway station users and people parking to use the shop and businesses in Bank Street.

I understand that there are complications around land ownership of this area of Avenel township, but Council must push through changes to provide a safety and accessibility for residents and visitors.

Avenel railway car park

Submission 11 | former Avenel resident

I am writing this as a former resident of Avenel and [redacted] of Avenel Active Inc who has been involved in the instigation and promotion of the carpark project to Council over the past three years. The proposed site of the carpark is between Harvest Home and the western edge of the railway precinct, bordering Saleyard Rd. This area is under the control of Vic Track, which leases the land to ARTC (Australian Rail Track Corporation). It is proposed that a lease of the land be obtained from Vic Track/ARTC.

Because of Avenel's rapid growth and population increase, a safe, attractive carpark is necessary for safety and convenience of Avenel's citizens. In addition, a properly landscaped carpark would add to the amenity of this area, which is the main entry to the northern aspect of the township.

At this time, the area is an eyesore, with large gauge ballast and water-filled potholes dotting an uneven and potentially dangerous pedestrian access between Bank St and the town centre. Traffic during medical clinic days is intense and parking in the Queen St town centre is difficult and causes drivers to take risks when parking and negotiating the railway crossing. An accident is certain to occur with the likely increase in population and vehicle traffic in the future.

I urge the council to commit to this project, which can be started by the provision of pedestrian footways between Harvest Home and the railway precinct, followed by the planning and implementation of the proposed carpark. This will require the provision of a lease agreement between Council and Vic Track/ARTC, which is already under investigation by officers of Council.

I urge Council to consider these projects (footways and carpark) and commit to them for the benefit of the Avenel community.

Yours sincerely,

Avenel railway car park

Submission 12 | Avenel Active Inc

We are writing on behalf of Avenel Active to request provision for the following short and medium-term items in Council's draft 2024-25 Budget (Section 2.2 of Strategic Objective 2) and forward Capital Works program:

- 2024-25 Project design of safe and disability-accessible footpath from Avenel Railway Station crossing to Bank Street and Saleyard Road
- 2025-26 Project construction and delivery of safe and disability-accessible footpath from Avenel Railway Station to Bank Street and Saleyard Road

This is an urgent matter of community safety. There is currently no safe or accessible footpath between Avenel Railway Station and the businesses and increasing housing development around Bank Street and Saleyard Road. Pedestrians currently walk through large gauge blue metal and potholes alongside a road with a 60km/hr speed limit.

Images are provided at pages 3 and 4.

- 2025-26 Project design of the Avenel Railyard Carpark to service the Avenel Railway Station, Avenel town centre businesses and community activities; to support potential future bus services; to provide off-street accessible carparking; and to improve the attractiveness of the town centre and the northern entry to Avenel.
- 2026-28 Project allocation for construction of the Avenel Railyard Carpark, noting the Australian and Victorian government elections take place in 2025 and 2026 respectively, and identification of the project as a Council priority in the forward budget may assist in attracting financial support from other levels of government.

Background

The draft Council Plan 2024-25 Update proposes delivery of the following Actions by 30 June 2025:

- 2.1.8: Clarify land arrangements with VicTrack for the car park precinct (Saleyard Road and Bank Street, Avenel) including a funding commitment to upgrade this area.
- 2.1.9: Work collaboratively with the Department of Transport and Planning to address the community's safety concerns (Saleyard Road and Bank Street, Avenel) in a coordinated manner

Delivery of these outcomes is reliant on grant of long-term lease of Crown land to Council. We understand from a recent Council briefing that positive discussions are currently progressing with the Australian Rail Track Corporation (ARTC), which currently leases the relevant land from VicTrack, the responsible Crown land manager.

While understanding lease negotiation takes time and may require approvals from ARTC and/or VicTrack, Avenel Active believes it is necessary to allocate forward budget at this time to facilitate a 'shovel-ready' project and enable project design and construction to commence as soon as possible after a lease has been agreed.

Avenel Active notes in this context we would be grateful for any early advice if proposed terms of any lease are not favourable to Council, so that we can assist in campaigning to other levels of government for a favourable outcome in the community and public interest.

Summary: Community Need for and Benefits of the Avenel Railyard Carpark Proposal

Community Safety

- Pedestrian and cyclist access from Avenel town centre and Avenel Railway Station to Bank Street and Saleyard Road is unsafe and inaccessible.
- There is currently no DDA-compliant parking at Avenel Railway Station
- There is currently no DDA-compliant off-street parking in Avenel town centre.

Planning for Growth

- State planning policy, housing costs and post-pandemic employment patterns are driving increased housing development in regional Victoria
- Council-approved subdivisions on Bank Street and Saleyard Road will increase use of this area by pedestrians, cyclists and vehicles.
- Town Centre car parking is required to meet the growth needs of the Avenel community

Public Transport

- Population growth will increase use of Avenel Railway Station and require more services
- There is currently no formed, safe or accessible car park for rail passengers
- An improved car park could also facilitate future public bus services and parking

Supporting Local Businesses

- There is no off-street car parking to service businesses in Avenel Town Centre
- A formed, accessible and landscaped car park and footpaths will create a more attractive and usable town centre and business precinct

Increasing Public Open Space

• A formed, safe and accessible car park will contribute additional usable open space in Avenel, which could be used for pop-up events to help activate the town centre.

In summary, Avenel Active believes the proposed Avenel Railyard Carpark Project is critical to meeting the community safety, transport and growth needs of the Avenel community.

Yours sincerely,

Executive Committee, Avenel Active Inc.

Images - Avenel Railyard Pedestrian Access

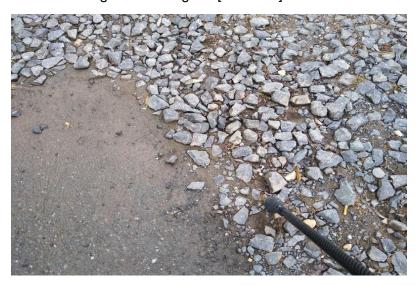
1. View from Avenel Railway Station to Bank Street. No formed path and potholes next to a 60km/hr road.



2. View from Avenel Railyard carpark to Queen Street.



3. View of inaccessible blue metal surface at Avenel Railway Station car park. The walking stick belongs to [redacted].



4. View of inaccessible access to car parking at Avenel Railway Station car park. There is no safe level pathway to any DDA-compliant car parking at Avenel Railway Station. The car belongs to [redacted]. Members have reported car tyre punctures when using the car park.



(Car redacted from photo)

Euroa Primary School footpath and asphalt

Submission 13 | Euroa resident

New footpath – Along Euroa Primary School fence in Scobie Street – to old Hume Highway intersection

I am writing to enquire when allocating footpath funding could Strathbogie Shire Council please consider constructing a new footpath at the rear of Euroa Primary School from Anderson corner to Old Hume Highway?

Also, worth consideration and inspection is the asphalt bus parking area in Anderson Street, the main access to the school gate. This area is uneven. It is also used by pedestrians for the continuation of the Anderson Street footpath.

I appreciate, along with many other residents, Council providing footpaths when funds permit. It is not safe walking on the road and nature strips are often too uneven for easy walking.

I look forward to a response in due course.

Agar Street, Violet Town

Submission 14 | Violet Town resident

Requesting sealing of Agar Street due to more people using Shadforth Reserve Clubroom and the Men's Shed, exacerbating a dust problem. (note: follows previous request in 22/23)

Fees and charges

Submission 15 | Go Nagambie

I am writing on behalf of Go Nagambie to express our deep concerns with the proposed hire fees and charges outlined on page 46 of the SSC Draft Budget 2024-25 Fees and Charges Schedule.

The introduction of new charges, such as those for event applications, site inspections, and the use of council-owned or managed land, poses a significant threat to the events organised by Go Nagambie. These changes could potentially endanger the continuity of events like the Nagambie on Water festival, a vital community gathering that annually attracts thousands of visitors and significantly boosts the local economy.

Moreover, these fees will have a significant impact not only on the Nagambie on Water festival but also on other crucial community events held throughout the Strathbogie Shire. The Go Nagambie monthly market and the annual Nagambie NYE Fireworks display could also be at risk due to the new charges.

As an organisation dedicated to the growth and prosperity of the Nagambie region, we urge the council to reconsider the implications of these new charges. We are eager to engage in constructive dialogue to find solutions that uphold the continued success of these vital community events and the overall development of Nagambie and the Strathbogie Shire as a thriving tourism destination.

We appreciate your consideration of this pressing matter.

Yours faithfully,

Fees and charges

Submission 16 | Euroa Miniature Railway Inc and ECAG

As a small community group that has been impacted severely by the floods from October 2022 we would be very concerned if the proposed event fees would impact on our ability to continue to operate.

As it is our insurance costs each year which are exceeding over \$2000 has been very hard to cover over the last two years and once we recommence there is a large portion of our income goes to this just so we can continue to operate.

We also need to have some income to cover ongoing operating costs and maintenance.

As a club we feel any event fee regardless of how often, each event or annual fee, would be very hard for us to include and cover in our annual budget.

We have operated in the Park area for 30 years this coming October and we feel that we have added to the upkeep of this area of Euroa parklands and it is now a very usable space.

Fees and charges

Submission 17 | Nagambie Recreation Reserve, Nagambie Seniors, Nagambie Petanque Club, Friends of Nagambie Pool

Being involved in many groups that will be affected by the increase in charges for use of Shire grounds and Halls, I am concerned for the ongoing viability of these organizations and how they will be able to continue, facing these changes. Please reconsider this blanket approach to these costs increases, and I wish to formally register my objection to them.

Fees and charges

Submission 18 | Euroa Rotary Club

The Rotary Club of Euroa is disappointed that Strathbogie Shire Council proposes in its 2024/25 draft budget to impose fees for community and group organised events and activities on Council owned land.

The Rotary Club objects to the proposal in so far as it affects activities and projects involving the Rotary Club of Euroa and other community organisations and requests that the proposal be withdrawn and abandoned.

The proposal is not good policy and its administration and oversight will be a burden and challenge for Council and each organisation.

At a time when Council (to its credit) is supporting Club and community organisations, groups and people through its "Volunteer Thank You Event" it is incongruous that simultaneously it is seeking to raise money from the very same people who provide and share their voluntary time, talent, interests and ideas to and throughout the community.

All funds raised by the Rotary Club of Euroa through its project and community activities are returned to and expended within the community and over the years it has made significant improvements and contributions to not only the infrastructure assets of Council and the community but also the well- being and welfare of the fabric and people of Euroa and district.

These include (inter alia):

- Seven Creeks Park BBQ
- Lighting of the Big Magpie
- Rotary Playground in Kirkland Avenue
- Ford McKernan shelter
- Telegraph Park (and its toilets)
- Bi-Centennial Park playground in Scott Street
- Balmattum Hill Federation Walking Trail and gazebo. and the list goes on and on.

It should be noted that the Rotary Club of Euroa established both community playgrounds.

As a community based not-for-profit organisation, Rotary undertakes a wide range of projects and activities within the Shire and utilizes funds raised by these activities to support other community groups and people who otherwise may not have fundraising capacity, or to undertake value-adding projects for community benefit.

More specifically, the Rotary Farmers Market will be adversely impacted.

Farmers Market

Rotary started and operates a monthly Farmer's Market on Kirkland Avenue and within the adjoining Rotary Park area. This market is currently less than 45 stalls and would be subject to hire charges under the new Schedule. What is of more concern is the anticipated growth in stall numbers would see it subject to a substantial increase in annual fees to a level of \$486.20.

Community Building

The market is very much aligned with Council priorities in aiding community building activity and contributes to the local economy by drawing attendees who may otherwise bypass Euroa while travelling along the Hume Freeway.

There are few regular events which bring community members of Euroa and surrounds together on the scale of the market. It has also been pointed out that Council were involved in the early stc)ges of establishing a market, in requesting Rotary take on this ongoing and very demanding project.

Not for Profit

The Rotary Club of Euroa operates the Farmer's Market on a not-for-profit basis. Funds are allocated to administration and occasionally utilized to replace, add or maintain necessary equipment, but the majority of money raised is returned to the community.

This is done either by:

- 1. Allowing groups such as local schools, Girl Guides, sporting and church groups to operate the BBQ and retain the proceeds.
- 2. Allocating remaining accrued funds over the year to the Rotary Project account which by Rotary rules must be used for Board approved projects and not for club administration purposes.

Contribution to Facilities

In utilizing the park area, Rotary also shares the burden of facility upgrades by contributing substantially to improvements such as the relocation and refurbishment of the Ford McKernan shelter, electricity supply and most recently installation of the water station through grant funding. The Club is also anticipating applying funding with Council approval to upgrade the adjoining children's playground as an adjunct to making the market an even more family friendly event.

The Club has also extended and roofed the verandah at Pearson Hall (ie. Euroa Band building).

Additional Contribution

In addition, the Club also undertakes a number of fundraising activities which not only directly raise money for Rotary projects, but greatly contribute to the local economy by drawing in participants from outside of the Shire. A recent example is the Ride the Ranges event which on an annual basis showcases the region and promotes ongoing visitation in line with Council's focus on events and tourism promotion.

Rotary also has a long history of improving the amenity of Euroa by delivering key projects such as the establishment of Telegraph Park, funding directed to the establishment of the Yirro Community Garden on Brock Street via ECAG and mental health initiatives in local schools. Rotary also contributes in kind to delivery of community events such as the Anzac Day commemoration.

Request

As a not-for-profit volunteer organisation, Rotary contributes substantially to the amenity of Euroa and to the local economy. Upgrades to the park area utilized by the market have been provided and are anticipated in the future.

Rotary also redirects funds raised by the market back into community projects.

The Club requests that the event hire charges proposed in the 2024/25 draft budget be withdrawn and abandoned and/or waived for any Rotary activity and/or project given the contribution already and continued to be made by the Rotary Club of Euroa.

Yours Faithfully,

Waste services

Submission 19 | Euroa resident

Note; Strathbogie enjoys universal good feed back on waste Services from community surveys. Based on user friendly policy and customer service friendly waste and environmental commitments.

Contracted collection service should be made available to all residents where either possible or practical.

Only areas where road conditions make collection's impossible or not practical are fully exempt from waste COLLECTION rate CHARGE.

- Collection service is compulsory for all shire zoned residential properties.
- All rural assessments have a choice. Full waste collection service or pay NEW general charge for local depot waste services provided.

Rural and farm zone areas are not compelled to use the collection service, farms can opt out. Written request required. But an \$150pa per assessment, Rural waste local depot management charge WILL APPLY.

But EXCLUDED rural properties MUST PAY A \$150 local depot WASTE RATE CHARGE per assessment. Or, the weekly service annual charge. eg., \$625.00pa. Weekly service, or contribute \$150 per assessment charge

All rural property pay based on residential farm use. not each assessment but \$625 service is a user based residential service.

if farm has multiple residents homes at same pick up, concessions may apply. See example: down the page.

where no shire collection service is available.

New, a \$150 per assessment charge as local waste drop off services at depots, Four bin service standard:

Minimum size bin is standard for all new customers.

Existing customers retain current bin size; no extra fees apply.

All changes to each service, will attract, new charge schedule, on next rate notice NEW Purple bin glass service on a monthly pick up schedule.

New offer, Standard models only FOUR BIN OFFER.

Minimum size bins standard for new customers

RED. 80L, +. YELLOW. 240L. + GREEN. 240L. + PURPLE. glass ONLY, 801. Or 20 Lt crate/bin

option to upgrade their service, all \$625.00 Customer's, , choice, extra bin, or increase bin size, chargeable on next rate notice. Written notice required.

RECOMMENDED NEW RATE residential, \$625.00pa

Four bin service standard...new GLASS ADDED. NO EXTRA COST

minimum fee annual. \$625.00.Pa. residential rate for waste collection services.

- + No compulsion for rural residential to use service, choice selection, New depot levy
- + No discounts to any customer for non-use, OR, no PART USE of collection service.
- +Rural option to use residential service or use farm zone Rural waste local depot Management rate levy \$150 per assessment.

Waste services

Submission 20 | Euroa resident

Waste service is a complete four minimum size bin package \$625. Use is not compulsory. But all residential zoned property must pay. Rural customers it's optional where service supply is practical. All other non users are required to pay a \$150. Rural depot servis charge.

Note; Strathbogie enjoys universal good feed back on waste Services from community surveys.

Based on user friendly policy and customer service friendly waste and environmental commitments.

Contracted collection service should be made available to all residents where either possible or practical.

Only areas where road conditions make collection's impossible or not practical are fully exempt from waste COLLECTION rate GHARGE

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New offer, Standard models only FOUR BIN OFFER.

Minimum size bins standard for new customers.

RED. 80L. + YELLOW. 240L. + GREEN. 240L. +

PURPLE. glass ONLY, 80l. Or 20 Lt crate/bin.

option to upgrade their service, all \$625.00 Customer's, , choice, extra bin, or increase bin size, chargeable on next rate notice. Written notice required.

RECOMMENDED NEW RATE residential. \$625.00pa Four bin service standard .. new GLASS ADDED. NO EXTRA COST

minimum fee annual. \$625.00.Pa. residential rate for waste collection services.

- + No compulsion for rural residential to use service, choice selection, New depot levy
- + No discounts to any customer for non-use, OR, no PART USE of collection service.
- +Rural option to use residential service or use farm zone Rural waste local depot Managment rate levy \$150 per assessment.

Concession example.

Farm with say, 4 Homes. Option available one charge @ \$625.

Plus's

Eg,, ADD 3 red@ 80L =\$300. Add 3 yellow 120L @\$75=\$225 1green @\$50. TOTAL \$575. EXTRA. Available, ON RATE PAYER WRITTEN REQUEST ONLY FULL TOTAL \$625 + \$\$575 = \$1200 CONDITIONAL. one common pick-up point.

RED. Bin. Two weeks service. Land fill content, and attracts high state taxes

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	RED standard.	80L	80L.	Extra om \$120	120L + \$200pa
	240L. + \$350pa				360L + \$500pa

2. YELLOW. Bin. Two week service

Yellow standard	120L / 240L
1201t + \$75pa	3601t + \$125
2401t + \$100pa	Upgrade or
360L + \$125pa	Extra bin pa.

3. GREEN. Bin. weekly service garden waste and food.

Green.	240L	Standard 240L
240L+	\$50pa	3601+ \$100pa

- Purple Bin. Glass 20L crate or 80L + \$75. Monthly pick up
- Council will allow change in bin size. note: service cost will change
- Council will allow an extra bin to all customers on request, min three month period
- No ratepayer can be charged more than one waste rate charge per individual Residential farm/Unit.

Education officer employment. (Priority.)

Recommended: full time officer employed to significantly improve waste services education of residents.

Funding of specialist staff to educate community and its role in the changing opportunity's and climate change commitments and waste minimisation's.

TREE MANAGEMENT CHARGE: Note; large increase.

\$100. Standard charge all assessments.

Concession: first two assessments \$100. Each. 3 to 9 \$50.ea 10 plus \$33 each. Must be claimed/requested.

A positive practical commitment to climate change for ratepayers benefit.

Note. NEW.

city Shepparton is trailing diverting 17% land fill by intercepting Sanitary Napkins Please consider supporting this new service.

Roads and capital works

Submission 21 | Euroa resident

"If it's not in current budget, then it cannot be actioned" CEO.

Note; seven months covered in draft will be inherited by seven new councillors.

This draft provided is not a used opportunity, for our Shire. , Administrator without councillor intervention provided the not used option to improve revenue and innovation in economy's and expenditure.

This draft budget provides a \$900,000 increase in Shire revenue. But roads, drainage, and bridges appear to see cuts of near half in spending.

Because detail and line items are not revealed it's almost impossible to adequately study this bikini style document. Which is minimal in published coverage.

As this document will be inherited for seven months of a new Council it's irresponsible of administrator to omit basis disclosure of budget detail in proposed works and capital expenditure..

It's very visible Shire wide the road network is failing at increasing rate of implosion. Bridges reduction is false savings; wear and tare show existing system is adequate.

Drainage is big item no maintenance has seen failure in Harrys Creek

Road land slip. Plus problem with Ruffys Longwood Road sink hole subsidence, existing drain failure due to lack of maintenance and loss of local knowledge..

My complaint.

Loss of local road maintenance expertise and competent local workforce

Loss of detail on proposed works programs eg ROADS

Loss of confidence in trusting ratepayers by shareing detail of capital works.

Your lack of detail disclosure is a Straight jacket budget for new council without publish disclosure of its complete content.

Failure to implement immediately glass collection service.

Failure to improve waste services to assist in mitigation of climate change.

Additional paper on waste is part of this submission.

Please note constructive criticism in the use of small print. Eg. The accompanying charges document.

Require magnification to read. Over to many pages.

Street sweeper

Submission 22 | Euroa resident

Street sweeper with vacuum capacity. Euroa and Shire streets have become dirty. Staff have worn out the old street sweeper.

Please find photo of leaf litter in Binney street.

Please consider this as a priority as Believe this is urgent.

Current situation.

Too many cigarette buts also.

