



## STRATHBOGRIE SHIRE COUNCIL

Notice is hereby given that a Special Meeting of the Strathbogrie Shire Council will be held on Tuesday 25 June 2019 at the Euroa Community Conference Centre commencing at 5.00 p.m.

**Chair:** Amanda McClaren (Mayor) *(Lake Nagambie Ward)*

**Councillors:** Debra Bower *(Lake Nagambie Ward)*  
Malcolm Little *(Hughes Creek Ward)*  
John Mason *(Seven Creeks Ward)*  
Kate Stothers *(Honeysuckle Creek Ward)*  
Alistair Thomson *(Mount Wombat Ward)*  
Graeme (Mick) Williams *(Seven Creeks Ward)*

**Officers:** Steve Crawcour - Chief Executive Officer *(CEO)*  
Phil Howard - Director, Innovation and Performance *(DIP)*  
David Roff - Group Manager, Corporate and Community *(GMCC)*  
Jeff Saker - Group Manager, Community Assets *(GMCA)*

### **BUSINESS**

1. Welcome
2. Acknowledgement of Traditional Land Owners  
*'I acknowledge the Traditional Owners of the land on which we are meeting.  
I pay my respects to their Elders, past and present'*
3. Apologies
4. Disclosure of Interests
5. Petitions
6. Reports of Council Officers
  - 6.1 Climate Change
  - 6.2 Infrastructure
  - 6.3 Private Enterprise
  - 6.4 Public Institutions
  - 6.5 Housing and Recreation
  - 6.6 Tourism
  - 6.7 Organisation
7. Urgent Business

8. Closure of Meeting to the Public to consider matters listed for consideration in accordance with Section 89(2) of the Local Government Act 1989
9. Confirmation of 'Closed Portion' Decision/s

Steve Crawcour  
**CHIEF EXECUTIVE OFFICER**

21 June 2019

An audio recording of this meeting is being made for the purpose of verifying the accuracy of the minutes of the meeting, as per Local Law No. 1 - Meeting Procedure (2014) or as updated from time to time through Council Resolution

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## 6. REPORTS

### 6.7 ORGANISATION

#### 6.7.1 Draft 2017-2021 Council Plan (2019 Review) incorporating the 2019/20 to 2023/24 Strategic Resource Plan – amended Actions and Strategic Indicators for year ending 30 June 2020

##### **Author & Department**

Group Manager, Corporate and Community / Corporate and Community Department

##### **Disclosure of Conflicts of Interest in relation to advice provided in this report**

In relation to advice provided in this report, the author of this report and officers/contractors providing advice in relation to this report do not have a direct or indirect interest, as provided in accordance with the Local Government Act 1989.

##### **Summary**

###### Council Plan:

In accordance with the requirements of Section 125 of the Local Government Act 1989 (the Act) in 2017, Council developed, in consultation with its community, the Draft 2017 – 2021 Council Plan. The 2019 revision has been completed and advertised.

No submissions were received.

###### Strategic Resource Plan:

In accordance with Section 126 of the Local Government Act 1989 (the Act), Council has developed the 2019-2020 Draft Strategic Resource Plan (SRP). Information in the SRP is based on the 2019/20 Draft Budget and Council's Long Term Financial Plan.

There were no submissions to the Draft 2017 – 2021 Council Plan (2019 Review) and Draft 2019/20 Strategic Resource Plan.

There have been no changes to the Council Plan as a consequence of submissions.

A copy of the adopted Strathbogie Shire Council Plan (2019 Review) and 2019/20 - 2023/2024 Strategic Resource Plan will be appended to the Minutes of the meeting for identification purposes.

### **RECOMMENDATION**

- 1. That Council adopt the Draft 2017 – 2021 Council Plan (2019 Review) Strategic Indicators and Actions.**
- 2. That Council adopt the Draft 2019/20-2023/24 Strategic Resource Plan.**

6.7.1 Draft 2017-2021 Council Plan (2019 Review) incorporating the 2019/20 to 2023/24 Strategic Resource Plan – amended Actions and Strategic Indicators for year ending 30 June 2020 (cont.)

## **Background**

### *Council Plan:*

The Draft 2017 – 2021 Council Plan (2019 Review) is presented for adoption following no submissions being received.

The Council Plan is a strategic document of Council that sets its Vision / Mission / Goals/Values/ Commitment to Engagement and Communication and Goals for the (4) four year term of the Council. Key Strategies and Actions that sit under each Goal ensure the organisation delivers what the Council has set as its long term strategic vision for its community.

The program dates for this Draft 2017 – 2021 Council Plan (2019 Review) are as follows:

1. Adopt the Draft 2017 – 2021 Council Plan (2019 Review) for Public Exhibition – Tuesday 16 April 2019
2. Public Exhibition period closed at 5pm Tuesday 21 May 2019
3. Special Council Meeting to adopt 2017 – 2021 Council Plan –Tuesday 25 June 2019
4. Present adopted 2017 – 2021 Council Plan (2019 Review) to the Minister for Local Government by Friday 28 June 2019.

### *Strategic Resource Plan:*

The SRP was exhibited during the same period as the Draft 2017 – 2021 Council Plan (2019 Review). The SRP outlines the resources required to achieve Council's strategic objectives expressed in the Council Plan. The purpose of the SRP is to:

- Establish a financial framework over the next 4 years to ensure Council's strategic objectives, as expressed in its Council Plan, are achieved;
- Provide an assessment of the resources (financial and non-financial) required to accomplish the objectives and strategies included in the Council Plan (non-financial resources are assumed to include human resources and Council's asset base, which are all referred to in various parts of the SRP);
- Establish a basis to measure Council's adherence to its policies and strategies; and
- Assist Council to comply with sound financial management principles, in accordance with the Local Government Act (1989) and to plan for the long-term financial sustainability of the municipality.

The SRP was developed considering the 2019/20 Budget and Long Term Financial Plan Modelling and has been amended to allow for Budget submissions.

6.7.1 Draft 2017-2021 Council Plan (2019 Review) incorporating the 2019/20 to 2023/24 Strategic Resource Plan – amended Actions and Strategic Indicators for year ending 30 June 2020 (cont.)

**Alternative Options**

The processes undertaken in relation to advertising, consideration of submissions and adoption are legislated under the Local Government Act 1989. There are no alternative options.

**Risk Management**

The author of this report considers that there are no significant Risk Management factors relating to the report and recommendation.

**Strategic Links – policy implications and relevance to Council Plan**

The author of this report considers that the report is consistent with Council Policies and key strategic documents. The Council Plan and SRP provide input into the preparation of the Budget and Council's long term financial planning.

**Best Value / National Competition Policy (NCP) / Competition and Consumer Act 2010 (CCA) implications**

The author of this report considers that the report is consistent with Best Value, National Competition Policy and Competition and Consumer Act requirements.

**Financial / Budgetary Implications**

The SRP and Council Plan are key documents in ensuring the financial stability of Council.

**Economic Implications**

The SRP and Council Plan contain a range of measures to improve the economic health of the Shire .

**Environmental / Amenity Implications**

The Council Plan contains a range of measures designed to improve the local environment and to address wider issues.

**Community Implications**

The Council Plan provides actions to be undertaken for the benefit of the community.

**Victorian Charter of Human Rights and Responsibilities Act 2006**

The author of this report considers that the recommendation does not limit any human rights under the Victorian Charter of Human Rights and Responsibilities Act 2006.

**Legal / Statutory Implications**

The Local Government Act 1989 requires Council to provide public notice with regard to the Council Plan and Strategic Resource Plan and to request submissions under S223 of the Act. This has occurred.

6.7.1 Draft 2017-2021 Council Plan (2019 Review) incorporating the 2019/20 to 2023/24 Strategic Resource Plan – amended Actions and Strategic Indicators for year ending 30 June 2020 (cont.)

**Consultation**

Council's proposed Council Plan and Strategic Resource Plan were on public exhibition for the statutory period of 28 days. No submissions were received.

**Tabled Reports**

- 2017-2021 Strathbogie Shire Council Plan (2019 Review)
- 2019/20 - 2023/24 Strathbogie Shire Strategic Resource Plan

## **6.7.2 Adoption of Budget and Declaration of Rates and Charges for the 12 Months Ending 30 June 2020**

### **Author & Department**

Group Manager, Corporate and Community / Corporate and Community Department

### **Disclosure of Conflicts of Interest in relation to advice provided in this report**

The officers/contractors providing advice in relation to this report do not have a direct or indirect interest, as provided in accordance with the Local Government Act 1989.

### **Summary**

Council has now complied with the legislative requirements for the preparation and public notification of its Budget for the twelve (12) months ending 30 June 2020.

In accordance with the requirements of the Local Government Act 1989, Council placed the budget on public exhibition for 28 days and sought community submissions under Section 223.

Eighteen submissions to the draft Budget were received - a summary (Schedule 6) is attached and these have been considered by Council. As a result, a number of amendments to the advertised budget have been made and will be responded to individually.

As a result of submissions the following changes have been made:

<b>Item</b>	<b>Capital Expense</b>
Footpath Marie/Glass Street Nagambie	7,000
Watering system Violet Town Recreation Reserve – to be matched by either grant or in kind contribution	40,000
Euroa Community Cinema – seating. Prefer retractable seating – contingent on grant for 50%	60,000
Violet Town Mens Shed completion	18,000
Kitchen upgrade Tablelands Community Centre Ruffy	30,000
Painting external walls Violet Town Bowls Club	6,600
<b>TOTAL</b>	<b>161,600</b>

Further amendments have been necessitated by changed circumstances following the budget advertising and expected 2018/19 carryovers.



6.7.2 Adoption of Budget and Declaration of Rates and Charges for the 12 Months Ending 30 June 2020 (cont)

A summary of amendments is provided below:

Reconciliation of Advertised Budget to Adopted Budget	Operating Result 2019/20 \$000	Capital Expenditure 2019/20 \$000	Cash In/Outflow 2019/20 \$000
<b>Advertised Budget</b>	<b>1,621</b>	<b>(8,295)</b>	<b>(1,231)</b>
<b>Comprehensive Income Statement</b>			
Fixing Country Roads Grants	1,880		1,880
Contributions to road projects	100		100
Grant - PTSD Project repurposing Euroa Hospital	50		50
Victorian Grants Commission recurrent grant	134		134
Victorian Grants Commission - 2019/20 prepayment	(2,898)		(2,898)
Environmental Grant	(25)		(25)
Rates - Supplementary Valuations	36		36
Euroa Cinema Grant - Seating	30		30
Grant - Review Lake Nagambie Speed Limits	15		15
TAC Grant Scobie Street	10		10
Funding Nagambie boardwalk	226		226
PTSD Project spend	(75)		(75)
Arts & Culture Strategy Implementation	(20)		(20)
Review Lake Nagambie Speed Limits	(30)		(30)
Motor Vehicle Insurance	(16)		(16)
Strategic Planning Consultancies	30		30
Planning Salaries	(15)		(15)
Planning Motor Vehicles operation	(15)		(15)
Environmental Projects - capital 2018/19	67		67
Depreciation adjustment	(306)		
Adjust Capital Grant Funding	91		91
<b>Capital Works Statement</b>			
Capital works carried forward from 2018/19		(2,932)	(2,932)
Footpath Marie/Glass Street Nagambie		(7)	(7)
Watering System Violet Town Rec Res		(40)	(40)
Seating Euroa Cinema		(60)	(60)
Violet Town Men's Shed		(18)	(18)
Ruffy Community Centre Kitchen Upgrade		(30)	(30)
Violet Town Bowls Club Painting		(7)	(7)
Major culverts - fund Fixing Country Roads		450	450
Rehabilitation - fund Fixing Country Roads		300	300
Irrigation - Nagambie Recreation Reserve		(25)	(25)
Nagambie boardwalk		(351)	(351)
Plant Replacement Program		(520)	(520)
Contribution to grant funded projects		(200)	(200)
Fixing Country Roads Project		(2,920)	(2,920)
<b>Adopted Budget</b>	<b>890</b>	<b>(14,655)</b>	<b>(8,015)</b>

6.7.2 Adoption of Budget and Declaration of Rates and Charges for the 12 Months Ending 30 June 2020 (cont.)

In accordance with Section 130 of the Local Government Act 1989, Council is required to adopt the budget by 30 June 2019, and give public notice of its decision.

A copy of the adopted Strathbogie Shire Council 2019/20 Budget will be appended to the Minutes of the meeting for identification purposes.

**RECOMMENDATION**

1. That the budget, as amended, for the year ending 30 June 2020, be adopted.
2. That the Rates and Charges for the year ending 30 June 2020 be declared in accordance with the following recommendations:

1. **Amount Intended To Be Raised**

An amount of \$19,844,287 (or such other amount as is lawfully raised as a consequence of this resolution) be declared as the amount which Council intends to raise by general rates, the municipal charge and the annual service charge (described later in this Resolution), which amount is calculated as follows:

General Rates	16,245,000
Municipal Charge	920,739
Annual Service Charges	2,678,548
	<b>19,844,287</b>

2. **General Rates**

- 2.1 A general rate be declared in respect of the 2019/20 Financial Year.
- 2.2 It be further declared that the general rate be raised by the application of differential rates.
- 2.3 A differential rate be respectively declared for rateable land having the respective characteristics specified below, which characteristics will form the criteria for each differential rate so declared:

***Residential Land***

All land used primarily for residential purposes or obviously adapted to being used primarily for residential purposes but excluding farm Land.

***Vacant Residential Land***

All vacant land which may be used primarily for residential purposes or obviously adapted to being used primarily for residential purposes but excluding farm Land.

6.7.2 Adoption of Budget and Declaration of Rates and Charges for the 12 Months Ending 30 June 2020 (cont.)

***Farm Land***

Any land zoned Farming under the Strathbogie Planning Scheme which is not less than 40 hectares in area and is not classified as having a commercial or industrial use.

Land situated within the Farming zone of less than 40 hectares in area may be considered for the farm differential rate, subject to satisfying Council's criteria for recognition as a bone fide farming activity.

***Commercial / Industrial Land***

All land used primarily for commercial or industrial purposes or obviously adapted to being used primarily for commercial/industrial purposes.

***Vacant Commercial / Industrial Land***

All vacant land which may be used primarily for commercial or industrial purposes or obviously adapted to being used primarily for commercial/industrial purposes.

- 2.4 Each differential rate will be determined by multiplying the Capital Improved Value of each rateable land (categorised by the characteristics described in paragraph 2.3) by the relevant percentages indicated in the following table:

<b><i>Category</i></b>	<b><i>Percentage</i></b>
<b>Residential Land</b>	<b>0.50193% (or 0.0050193 cents in the dollar of the Capital Improved Value)</b>
<b>Vacant Residential Land</b>	<b>0.87838% (or 0.0087838 cents in the dollar of the Capital Improved Value)</b>
<b>Farm Land</b>	<b>0.40154% (or 0.0040154 cents in the dollar of the Capital Improved Value)</b>
<b>Commercial / Industrial Land</b>	<b>0.60232% (or 0.0060232 cents in the dollar of the Capital Improved Value)</b>
<b>Vacant Commercial/Industrial Land</b>	<b>1.05407% (or 0.0105407 cents in the dollar of the Capital Improved Value)</b>

6.7.2 Adoption of Budget and Declaration of Rates and Charges for the 12 Months Ending 30 June 2020 (cont.)

**2.5 It be recorded that Council considers that each differential rate will contribute to the equitable and efficient carrying of Council functions, and that:**

**2.5.1 the respective objectives of each differential rate be those specified in the Schedule to this Resolution**

**2.5.2 the respective types or classes of land which are subject to each differential rate be those defined in the Schedule to this Resolution**

**2.5.3 the respective uses and levels of each differential rate in relation to those respective types and classes of land be those described in the Schedule to this Resolution; and**

**2.5.4 the relevant:**

**(a) uses of;**

**(b) geographical locations of;**

**(c) planning scheme zoning of; and**

**(d) types of buildings on**

**the respective types or classes of land be those identified in the Schedule to this Resolution**

**2.6 It be confirmed that no amount is fixed as the minimum amount payable by way of general rate in respect of each rateable land within the municipal district.**

**3. Municipal Charge**

**3.1 A Municipal charge be declared in respect of the 2019/20 Financial Year.**

**3.2 The municipal charge be declared for the purpose of covering some of the administrative costs of Council.**

**3.3 The municipal charge be in the sum of \$133 for each rateable land (or part) in respect of which a municipal charge may be levied.**

**3.4 It be confirmed that the municipal charge is declared in respect of all rateable land within the municipal district in respect of which a municipal charge may be levied.**

6.7.2 Adoption of Budget and Declaration of Rates and Charges for the 12 Months Ending 30 June 2020 (cont.)

**4. Annual Service Charge**

**4.1 An annual service charge be declared in respect of the 2019/2020 Financial Year.**

**4.2 An annual service charge be declared for the collection and disposal of refuse from land.**

**4.3 The annual service charge be in the sum of, and be based on the criteria, set out below but dependent upon which option is chosen:**

**4.3.1 for the collection and disposal of domestic refuse, recyclables and organics from residential premises, \$552 per annum;**

**4.3.2 for the collection and disposal of domestic refuse (80 and 120 litre bins), and organics from farms (80 and 120 litre bins), \$375 per annum;**

**4.3.3 for the collection and disposal of recyclables from farm premises, \$177 per annum;**

**4.3.4 for the collection and disposal of waste from commercial premises (120 litre bins), \$375 per annum; and**

**4.3.5 for the collection and disposal of waste from commercial premises (240 litre bins), \$750 per annum.**

**in respect of each rateable land (or part) to which the service of collection and disposal is made available.**

**4.4 An annual service charge be declared for a Roadside Tree Management Program, \$28 per annum in respect of each rateable land (or part)**

**5. Rebates & Concessions**

***Pensioner Rebate***

**5.1 It also be recorded that Council grants to each owner of rateable land who is an "eligible recipient" within the meaning of the *State Concessions Act 1986*, a rebate as determined by the Victorian State Government, in respect of each rateable land owned by him or her.**

**5.2 The rebate described in paragraph 5.1 be granted to assist the proper development of the municipal district, and to achieve the following community benefit:**

**5.2.1 to provide a concession to ratepayers whose circumstances may limit their capacity to pay.**

6.7.2 Adoption of Budget and Declaration of Rates and Charges for the 12 Months Ending 30 June 2020 (cont.)

***Elloura Resort Rebate***

- 5.3 It be recorded that Council grants a rebate to each owner of rateable land within the Elloura Resort who qualifies for a rebate under the Owners Corporation No. ("Elloura") Agreement.
- 5.4 The rebate be granted to assist the proper development of part of the municipal district, and to achieve the following community benefit:
- 5.4.1 The rebate will facilitate the demand for increased levels of service to residents of the Elloura Resort without requirement for additional or redeployed Council resources. The cost of increased service levels will be fully funded by residents of the Elloura Resort.

**First Home Buyers Rebate**

It be recorded that Council intends to grant a rebate of two years rates to each owner who qualifies for the Victorian Government First Home Owners Grant, on the following basis :

- Proof of approval for State First Home Buyers Grant (\$20,000) to be provided
- Council will excuse the rates and municipal charge for a period of two years from commencement of the first full financial year in which the rates are payable by the new owner.

The First Home Buyers Grant is granted:

- > For a newly built home sold for the first time – applied from the date of contract of purchase
- > For a house and land package –applied from date of contract of purchase
- > For a vacant block which new home is to be built – applied from the date of contract to build house
- > Maximum value of property is \$750,000

**6. Payment**

- 6.1 All rates and charges to be paid in four instalments, in accordance with Section 167 (1) and (2) of the Local Government Act 1989.
- 6.2 Unless Council resolves otherwise, no person be allowed to pay rates and charges as a lump sum other than in accordance with paragraph 6.

**7. Consequential**

- 7.1 It be confirmed that, subject to sections 171 and 172 of the *Local Government Act 1989*, Council will require a person to pay interest on any rates and charges which:

6.7.2 Adoption of Budget and Declaration of Rates and Charges for the 12 Months Ending 30 June 2020 (cont.)

7.1.1 that person is liable to pay;

7.1.2 have not been paid by the date specified for their payment

7.2 The Group Manager, Corporate and Community be authorised to levy and recover the general rates, municipal charge and annual service charge in accordance with the *Local Government Act 1989*.

8. That Fees and Charges for 2019/20 be adopted as per the draft Budget, with no alterations, except where set by legislation.

**Background**

The proposed budget was considered by Council at a Special Council meeting held on Tuesday 16 April 2019. Subsequent to that meeting, public notice of the proposed budget was given in local newspapers calling for submissions under Section 223 of the Act. The proposed budget was made available for inspection at various locations throughout the Shire and on Council's website.

18 submissions were received and noted at a Special Meeting of Council on Tuesday 11 June 2018. They were subsequently reviewed by Council.

The Council is proposing a 2.25 per cent increase in the average rate for 2019/2020. This increase is less than the State Government requirement under the 'Fair Go Rates' legislation. This level allows for maintenance of existing service levels, funding of a number of significant new initiatives and continue to allocate sufficient funds for the continuing strategic renewal of Council's infrastructure. Waste charges will increase by 4.1% to fund ongoing waste collection and disposal commitments.

The 2019/2020 Draft Budget provides for a \$14.65 million capital works program with the following highlights:

ACTIVITY	EXPENDITURE (m)
Roads - including resealing, resheeting and rehabilitation	7.017
Bridges	.704
Pedestrian Bridges	.250
Drainage	.907
Footpaths	.274
Plant and Machinery	1.100
Buildings	1.645
Information Technology	.505
Aquatic Facilities	.382
Parks , Recreation , Open Spaces	1.871

6.7.2 Adoption of Budget and Declaration of Rates and Charges for the 12 Months Ending 30 June 2020 (cont.)

The 2019/2020 Budget provides for expenditure of \$ 28.19 million on services including:

<b>ACTIVITY</b>	<b>EXPENDITURE (m)</b>
Libraries And Arts	.377
Maternal and Child Health	.264
Emergency Services	.209
Waste Management	2.664
Municipal Buildings	1.436
Swimming Pools and Beaches	.424
Tourism and Events	.368
Planning	.819
Parks and Reserves Maintenance	1.641
Roads and Bridges Maintenance	10.761
Saleyards	.220
Youth Services	.283
Animal Management	.243

The Budget and Long Term Financial Plan produces the following indicators which are considered prudent:

	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>
Adjusted Underlying Result	1.6%	1.8%	5.8%	4.9%
Working Capital Ratio	2.56	1.32	1.15	1.15
Debt servicing/repayment as % of Rate Revenue	0.9%	.7%	.2%	.2%
Asset Renewal and upgrade expenditure/Depreciation	206%	236.0%	141.0%	121.0%
Capital Works Expenditure	\$14.65m	\$8.82m	\$7.65m	\$8.29m
Cash and Investments	\$13.61m	\$5.59m	\$4.66m	\$4.76m
Cash Flow from Operations	\$14.44m	\$7.78m	\$8.49m	\$8.24m

**Alternative Options**

The processes undertaken in relation to the budget advertising, consideration of submissions and budget adoption are legislated under the Local Government Act 1989. There are no alternative options.



6.7.2 Adoption of Budget and Declaration of Rates and Charges for the 12 Months Ending 30 June 2020 (cont.)

**Risk Management**

A well planned budget will reduce the risk that Council will not be able to provide the services expected and required by the community. Council is required under section 130 of the *Local Government Act 1989*, to adopt a budget each year.

**Strategic Links – policy implications and relevance to Council Plan**

The author of this report considers that the report is consistent with Council Policies, key strategic documents and the Council Plan. Specifically, the proposed budget is prepared in the context of the Council Plan and Council's long term financial planning.

**Best Value / National Competition Policy (NCP) / Competition and Consumer Act 2010 (CCA) implications**

The author of this report considers that the report is consistent with Best Value, National Competition Policy and Competition and Consumer Act requirements.

**Financial / Budgetary Implications**

Eighteen submissions to the budget were received and a number of amendments to the advertised budget have been made as a result of those submissions. Amendments have also been necessitated as a result of changed circumstances following the budget advertising. The amendments are primarily of a timing nature and as a result of budget submissions, expected capital works carryovers from 2018/19 and bringing forward of 50% of Grants Commission payment.

**Economic Implications**

The author of this report considers that the recommendation has no significant economic implications for Council or the broader community.

**Environmental / Amenity Implications**

The author of this report considers that the recommendation has no significant environmental or amenity implications for Council or the broader community.

**Community Implications**

The author of this report considers that the recommendation has no significant community or social implications for Council or the broader community.

**Victorian Charter of Human Rights and Responsibilities Act 2006**

The author of this report considers that the recommendation does not limit any human rights under the Victorian Charter of Human Rights and Responsibilities Act 2006.

**Legal / Statutory Implications**

The Local Government Act 1989 requires that Council adopt the budget by 30 June 2019 or by 31 August if it needs to.

**Consultation**

Council's proposed budget was on public exhibition for the statutory period of 28 days and submissions were invited from the community. Eighteen submissions were received and noted at a Special Meeting of Council on Tuesday 11 June 2019.

6.7.2 Adoption of Budget and Declaration of Rates and Charges for the 12 Months Ending 30 June 2020 (cont.)

**Attachments**

- Schedule 1 – Residential Land
- Schedule 2 – Vacant Residential Land
- Schedule 3 – Farm Land
- Schedule 4 – Commercial / Industrial Land
- Schedule 5 – Vacant Commercial / Industrial Land
- Schedule 6 - Submissions to 2019/20 Budget

**Tabled Report**

- 2019/20 Strathbogie Shire Council Budget

The adopted Strathbogie Shire Council 2019/20 Budget will be appended to the Minutes for identification purposes.

## **SCHEDULE 1**

### **RESIDENTIAL LAND**

#### **Objective:**

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

1. Construction and maintenance of public infrastructure;
2. Development and provision of health and community services; and
3. Provision of general support services.

#### **Types and Classes:**

Rateable land having the relevant characteristics described in the Resolution.

#### **Use and Level of Differential Rate:**

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

#### **Geographic Location:**

Wherever located within the municipal district.

#### **Use of Land:**

Any use permitted under the Strathbogie Planning Scheme.

#### **Planning Scheme Zoning:**

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Strathbogie Planning Scheme.

#### **Types of Buildings:**

All buildings which are now constructed on the land or which are constructed prior to the expiry of the 2019/20 Financial Year.

## **SCHEDULE 2**

### **VACANT RESIDENTIAL LAND**

#### **Objective:**

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

1. Construction and maintenance of public infrastructure;
2. Development and provision of health and community services; and
3. Provision of general support services.

#### **Types and Classes:**

Rateable land having the relevant characteristics described in the Resolution.

#### **Use and Level of Differential Rate:**

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

#### **Geographic Location:**

Wherever located within the municipal district.

#### **Use of Land:**

Any use permitted under the Strathbogie Planning Scheme.

#### **Planning Scheme Zoning:**

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Strathbogie Planning Scheme.

#### **Types of Buildings:**

All buildings and other improvements which are now constructed on the land or which are constructed prior to the expiry of the 2019/20 Financial Year and whose total value does not exceed \$20,000.

### **SCHEDULE 3**

#### **FARM LAND**

**Objective:**

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

1. Construction and maintenance of public infrastructure;
2. Development and provision of health and community services; and
3. Provision of general support services.

**Types and Classes:**

Rateable land having the relevant characteristics described in the Resolution.

**Use and Level of Differential Rate:**

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

**Geographic Location:**

Wherever located within the municipal district.

**Use of Land:**

Any use permitted under the Strathbogie Planning Scheme.

**Planning Scheme Zoning:**

Rural Zone under the Strathbogie Planning Scheme.

**Types of Buildings:**

All buildings which are now constructed on the land or which are constructed prior to the expiry of the 2019/20 Financial Year.

## **SCHEDULE 4**

### **COMMERCIAL / INDUSTRIAL LAND**

**Objective:**

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

1. Construction and maintenance of public infrastructure;
2. Development and provision of health and community services; and
3. Provision of general support services.

**Types and Classes:**

Rateable land having the relevant characteristics described in the Resolution.

**Use and Level of Differential Rate:**

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

**Geographic Location:**

Wherever located within the municipal district.

**Use of Land:**

Any use permitted under the Strathbogie Planning Scheme.

**Planning Scheme Zoning:**

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Strathbogie Planning Scheme.

**Types of Buildings:**

All buildings and other improvements which are now constructed on the land or which are constructed prior to the expiry of the 2019/20 Financial Year.

## **SCHEDULE 5**

### **VACANT COMMERCIAL / INDUSTRIAL LAND**

#### **Objective:**

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

1. Construction and maintenance of public infrastructure;
2. Development and provision of health and community services; and
3. Provision of general support services.

#### **Types and Classes:**

Rateable land having the relevant characteristics described in the Resolution.

#### **Use and Level of Differential Rate:**

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

#### **Geographic Location:**

Wherever located within the municipal district.

#### **Use of Land:**

Any use permitted under the Strathbogie Planning Scheme.

#### **Planning Scheme Zoning:**

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Strathbogie Planning Scheme.

#### **Types of Buildings:**

All buildings and other improvements which are now constructed on the land or which are constructed prior to the expiry of the 2019/20 Financial Year and whose total value does not exceed \$20,000.

## **SCHEDULE 6**

### **SUBMISSIONS TO DRAFT 2019/2020 BUDGET**

- Request for consideration of upgrades to footpaths in Nagambie to assist child with disabilities to walk to and from school
- Installation of watering system at Violet Town Recreation Reserve
- Cleaning / upkeep of public toilets in High Street, Nagambie, median strip on weekends / holiday periods
- Installation of a Automated External Defibrillator at Euroa Post Office mail box foyer
- Footpath from Main Street, Strathbogie, to Strathbogie Recreation Reserve
- Replacement of 155 seats in Euroa Cinema - cost of between \$450 - \$550 per chair
- Upgrading of facilities at Euroa Skate Park
- Additional costs to complete the new shed
- Upgrade of kitchen at the Community Centre
- Installation of new security system at NRR
- Increase in funding allocation to sustainability management
- Addition of new 1.0FTE position to assist implementation of SS2030 Strategy
- Resources to prepare business case to engage an Ecological Sustainable Development officer
- Bitumen sealing of Wattlevale Road, Mitchellstown
- Upgrade to Audio Visual equipment for Strathbogie Memorial Hall
- Change in road rating of Summer Road
- Painting of external walls of Violet Town Bowls Club building
- Construction of slip lane at Spring Creek Reserve picnic shelter for entry/exit safety
- Financial assistance for Arboretum-based Bush Crew member to undertake ongoing maintenance of Seven Creeks locale
- Partnership between Euroa Arboretum "Bush Crew" and Council to continue restoration works along the Seven Creeks



- 7. URGENT BUSINESS**
- 8. CLOSURE OF MEETING TO THE PUBLIC TO CONSIDER MATTERS LISTED FOR CONSIDERATION IN ACCORDANCE WITH SECTION 89(2) OF THE LOCAL GOVERNMENT ACT 1989**
- 9. CONFIRMATION OF 'CLOSED PORTION' DECISION/S**

***THERE BEING NO FURTHER BUSINESS, THE MEETING CLOSED AT ..... P.M.***